

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

REVISED AGENDA

Capital Facilities and Government Operations Appropriations Subcommittee

Tuesday, January 12, 2010
9:00 a.m.
Room 250 State Capitol

1. 9:00 - 9:05 Call to Order/Approval of Minutes
2. 9:05 - 9:15 State Budget Update
3. 9:15 - 9:30 Subcommittee Overview/Introductions
4. 9:30 - 9:40 Executive Appropriations Committee Direction to Subcommittees
5. 9:40 - 11:55 Analyst and Agency Reports on FY 2010 Budgets
 - a. Capital and Debt Service
 - b. Career Service Review Board
 - c. Department of Technology Services
 - d. Department of Human Resource Management
 - e. Department of Administrative Services
 - f. Capitol Preservation Board
6. 11:55 - 12:00 Other Business
7. 12:00 Adjourn

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